

# Hampton Roads Regional Jail Authority

2690 Elmhurst Lane  
Portsmouth, VA 23701  
[www.hrrj.org](http://www.hrrj.org)



## Agenda

Wednesday, July 20, 2022  
1:30 PM

Hampton Roads Regional Jail  
Large Training Room  
2690 Elmhurst Lane  
Portsmouth, VA 23701

### HRRJ Board Members

Chairwoman Lisa Lucas-Burke (Portsmouth)  
Vice Chairman Michael Goldsmith (Norfolk)  
Councilman Robert Ike, Jr. (Chesapeake)  
Sheriff Jim O'Sullivan (Chesapeake)  
City Manager Christopher Price (Chesapeake)  
Councilman Jimmy Gray (Hampton)  
Sheriff Karen Bowden (Hampton)  
City Manager Mary B. Bunting (Hampton)  
Councilman Marcellus Harris (Newport News)  
Sheriff Gabriel "Gabe" Morgan (Newport News)  
City Manager Cynthia Rohlf (Newport News)  
Councilman Martin Thomas (Norfolk)  
Sheriff Joseph Baron (Norfolk)  
City Manager Chip Filer (Norfolk)  
Sheriff Michael Moore (Portsmouth)  
City Manager Tonya Chapman (Portsmouth)

## **CALL TO ORDER**

### **AGENDA**

### **Pages**

- |    |  |       |
|----|--|-------|
| 1. | APPROVAL OF MINUTES  | 4-7   |
| 2. | Erika Reuter will present the Treasurer's Report.              | 8     |
| 3. | Deborah Hand will present a Finance Committee Update           |       |
|    | a. Capital Project Update                                      | 9     |
|    | b. Jail Mental Health Pilot (CORE) Grant                       | 10    |
|    | c. The Reappropriation of Unspent CIP Funds                    | 11    |
|    | d. Compensation Board Salary                                   |       |
| 4. | Review of Operations and Activities                            |       |
|    | a. Meghan Stringer will present the Medical Report.            | 12-18 |
|    | b. Captain Bhagirath will present the Security Report.         | -     |
|    | c. Carla Brown-Anders will present Human Resources Report      | 19    |
|    | d. Captain Nash will present the Maintenance Projects/Concerns | 20    |
| 5. | Brianna Rodgers will present the Mental Health Grant Report    | 21-30 |
| 6. | Superintendent's Presentation                                  | -     |

### **NEW BUSINESS**

### **CLOSED SESSION**

7. Closed session pursuant Virginia Code Section 2.2-3711.A (.7) and (.8) to discuss specific legal and/or personnel matters requiring legal advice and briefings by staff members pertaining to actual or probable litigation matters.

### **CERTIFICATION**

8. Resolution Certifying Closed Session

### **ADJOURNMENT**

#### **Contact Info:**

Executive Assistant

Mrs. Kelly Curry, 757.488.7500, [curryk1@hrrj.biz](mailto:curryk1@hrrj.biz)

## Hampton Roads Regional Jail Authority Members List

Christopher Price, City Manager, Chesapeake

Alternate: Robert Geis, Deputy City Manager, Chesapeake,

Alternate: Nancy Tracy, Director of Finance, Chesapeake

Jim O'Sullivan, Sheriff, Chesapeake

Alternate: Col. Clayton Bennett, Chief Deputy, Chesapeake

Robert Ike, Jr., City Council Member, Chesapeake

Alternate: John De Triquet, City Council Member, Chesapeake

Vice Mayor Jimmy Gray, City Council Member, Hampton

Alternate: Mayor Donnie Tuck, City Council Member, Hampton

Karen Bowden, Sheriff, Hampton

Alternate: Cpt. Erica McKeithan, Hampton

Mary Bunting, City Manager, Hampton

Alternate: Brian DeProfio, Assistant City Manager, Hampton

Marcellus Harris III, City Council Member, Newport News,

Alternate: Vice Mayor Sandra Cherry, City Council Member, Newport News

Gabriel A. Morgan, Sheriff, Newport News

Alternate: Col. Shonda Whitfield, Chief Deputy, Newport News

Cynthia Rohlf, City Manager, Newport News

Alternate: Alan Archer, Assistant City Manager, Newport News

Martin A. Thomas, Jr., City Council Member, Norfolk

Alternate: Paul R. Riddick, City Council Member, Norfolk

Joseph Baron, Sheriff, Norfolk

Alternate: Col. Michael O'Toole, Norfolk

Dr. Larry Filer, II, City Manager, Norfolk

Alternate: Michael Goldsmith, Deputy City Manager, Norfolk Vice Chair

Lisa Lucas-Burke, City Council Member, Portsmouth Chair

Alternate: Alternate: Trey Burke, Budget Officer, Portsmouth

Michael Moore, Sheriff, Portsmouth

Alternate: Col. Marvin Waters, Undersheriff, Portsmouth

Tonya Chapman, City Manager, Portsmouth

Cc: Superintendent Jeff Vergakis  
Assistant Superintendent William "Jeff" Anderson  
Captain Kuanasia Murphy, Chief of Security  
Brianna Rogers, Mental Health Grant Manager  
Erika Reuter, Accounting Coordinator

Captain Tony Nash, Chief of Operations  
Deborah Hand, Director of Administration  
Kelly Curry, Executive Assistant  
Abigail Viar, Human Resource Manager

**Hampton Roads Regional Jail  
Board Meeting 06/15/2022**

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**Members & Alternates Attendance**

- Robert Geis (C)
- Major David Rosado (CSO)
- Jimmy Gray (H)
- Sheriff Karen Bowden (HSO)
- Brian DeProfio (H)
- Col. Shonda Whitfield (NNSO)
- Alan Archer (NN)
- Michael Goldsmith (N) **Vice Chair**
- Lisa Lucas-Burke (P) **Chair**

A quorum was present.

**Others in Attendance**

Trey Burke, Cpt. McKeithan, Lori Peters, Rebecca Spurrier, Col. Jeff Vergakis, Lt. Col. William Anderson, Cpt. Murphy, Brianna Rogers, Erika Reuter, Cpt. Nash, Deborah Hand, Kelly Curry, Asia Wynn, Carla Brown-Anders, Jeff Rosen Esq.

**Call to Order**

Lisa Lucas-Burke called the meeting of the Hampton Roads Regional Jail Authority to order on the 15<sup>th</sup> day of June 2022 at 1:34 pm.

**Approval of Minutes**

Lisa Lucas-Burke asked for a motion for the Board to approve the minutes from May 18, 2021. Alan Archer moved to approve the minutes, and Robert Geis seconded. A roll call vote was taken with eight approved, and one abstained.

**Treasurer's Report**

- Erika Reuter – Stated expenditures remain on-trend. She stated last month Sheriff Morgan asked about the projected revenue variance for the out-of-compliance medical. She reported the FY2022 budgeted revenue for \$300,000, but four out-of-compliance inmates are considered high-cost. She noted there was questioning on the out-of-compliance revenue, stating that those numbers have been reviewed and verified to be accurate. She stated the amount submitted for reimbursement is not always the amount that is approved, and there is a 30 to 60-day delay.

**Review of Operations and Activities**

**Medical**

- Kamilah Dukes – She reported on the frequent transports stating there were three patients going out for daily methadone, one patient receiving Remicade infusions, and a patient with a high-risk pregnancy that had frequent OBGYN appointments. She reported on the high acuity patients stating there are four dialysis patients, six patients with active cancer, two patients with cancer in remission, two patients with AIDS, and 37 patients with HIV. She reported on several specific high acuity patients stating one patient is a paraplegic with decubitus ulcers requiring

total care. She stated there is a patient with active Tuberculosis and Hepatitis. She noted this patient had been doing moderately better since arriving at the jail. She stated a patient who is a brittle diabetic with blood sugars that drop into the 20s. She noted this patient requires close monitoring. She stated there is an elderly patient with a colostomy who needs surgery to shorten his stoma. She noted this patient has been increasingly unstable with several recent hospitalizations. She stated there is a patient who is bed/wheelchair-bound requiring total care and extensive physical therapy. She stated the patient has been in this condition for several years for unknown reasons. She stated there is a patient with a bilateral above-the-knee amputation that requires total care. Ms. Dukes reported on immunizations stating 10 COVID vaccines were administered and 32 PPDs. She reported a few procedures for the previous month: two colonoscopies and one anal wart removal.

- Meghan Stringer – Reported on the behavioral statistics stating there were 154 special needs visits, 100 treatment plans, and zero Temporary Detainment Orders (TDO). She stated they continue to use their blue rooms for individual therapy and those on suicide watch.
  - Trey Burke – Stated he had two questions from the statistical report spreadsheet. He asked if the three CSB referrals were for out-of-compliance inmates?
  - Meghan Stringer – Answered the CSB referrals from Portsmouth were transferred from another jurisdiction, but the inmate's home address is in Portsmouth.
  - Trey Burke – Expressed understanding. He stated he sees 135 dental exams reported and questioned where that number came from since HRRJ has more inmates than that.
  - Kamilah Dukes – Answered patients may be scheduled for their annual exams, but with the turnover rate, that number will never match the population amount.
  - Lori Peters – Stated an inmate must have been at the jail for at least a year to be scheduled for an annual exam and noted this is an NCCHC standard.

### **Security**

- Cpt. Murphy – Reported they are working on repairs for the food tray slots. She reported TVs had been installed in the female Pod. She stated they had safety chain rings installed in the acute and nonacute units, which will be for suicide watches. She stated when inmates come out for therapy, they will be restrained. She reported the Housing Unit 2 shower project is ongoing. She reported the electrical repair in Housing Unit 3, Pod 6, is ongoing, and they are waiting for parts for the security breaker board. She reported that the hot water coils have arrived and are in the process of scheduling the installation for them. She reported four Academy trainees are expected to graduate on August 2, 2022. She stated they are preparing friends and family days for the staff at Busch Gardens.

### **Human Resources**

- Carla Brown-Anders – Stated the strategy for Human Resources is to attract talent for the workforce. She stated that they are always focused on branding and discussing the positives during recruiting. She stated she shares the benefits and long-term future at the jail. She reported nine new hires were scheduled to start on May 31, 2022, but only five showed. She reported the next hire date is June 27, 2022. She reported there is a walk-in job event on June 16, 2022.

### Maintenance Projects

- Cpt. Bhagirath – Reported for May, the transportation department made 248 runs, including TDOs, medical appointments, hospital admissions, court, and releases. He reported there were 67 new intakes and 87 releases. He reported 145 court hearings. He reported that 1,101 appointments were scheduled for inmates to be seen by medical, and this includes sick calls, dental appointments, and mental health appointments. He reported that of the 1,101, 1,074 were seen. He stated there were eight refusals, and the remaining were seen in the Pods. He reported 237 maintenance tickets open, with 234 closed, with the remaining being left open due to pending parts or repairs.

### Mental Health Grant

- Brianna Rogers – Reported 91 CORE participants, 48 referrals from Wellpath, and 39 were accepted. She noted acceptance depends on the participant's charges or their length of stay at the jail. She stated they would resume programming in July, conduct Seeking Safety classes and look into different facilitators for Thinking for Change. She stated the Peer Community Hour would also resume for the female population in July. She reported the Forensic Discharge Planning (FDP) Grant supervisors of each CSB and Intensive Case Managers would be on-site for a roundtable discussion that will take place on July 13, 2022. She reported on the aftercare for May: Hampton/Newport News CSB had four inmates receiving program services that were released, with one appearing at their first behavioral health appointment. They had four that received any services because of the FDP support. Norfolk CSB had two inmates released; none appeared at their first behavioral health appointment and received any services because of the FDP support. Chesapeake CSB had four inmates receiving program services that were released, three appeared at their first behavioral health appointment, and four received any services because of the FDP support. Portsmouth CSB did not have any inmates enrolled in CORE who were discharged during May.

### Superintendent Report

- Col. Vergakis – Provided an update on the state responsible and out-of-compliance per locality: 92 state responsible offenders with Chesapeake 19, Hampton 31, Newport News 14, Norfolk 17, and Portsmouth one. For out-of-compliance, Chesapeake has three, Hampton seven, Newport News two, Norfolk one, and Portsmouth zero. He reported there are no high-cost inmates. He reported 13 inmates recently transferred to Nottoway and three to Fluvanna. Regarding out-of-compliance reimbursements, he stated Erika reported those numbers and noted his numbers represent what they are requesting, with Erika's numbers being actual. He reported on the reimbursements for the month April: dialysis \$17,000, physical therapy \$1,293, labs \$1,256, offsite care \$9,986, pharmacy \$34,204, and the total \$63,842. He reported year-to-date total is \$728,674. He reported the year-to-date totals for the other categories: offsite care, \$210,142, and dialysis, \$140,562. He stated that the VA Risk premium for FY2023 has been reduced to \$424,645, a savings of \$112,802. He reported the fire alarm replacement and stormwater pond projects are ongoing. He stated the CORE grants FY2022 requested reimbursement is for \$95,000 and noted the year-to-date is \$295,217. He stated they anticipate it being about 15% under budget for the CORE grant, and that is due to the inmate population. He stated the Department of Justice Monitors Report was sent to all Board members, and he provided an overview of the ratings: 114 provisions with 34 substantial compliance, 65 partial compliance, three non-compliant, and 12 pending review. Out of the 34 substantial compliance, he stated 12 could be removed or marked as completed. He stated the next Monitor's Report is due in

November 2022. He noted that 65 partial compliance are expected to move to substantial compliance, and once they remain substantial for a year, they can be removed.

- Michael Goldsmith – Asked for details on the three marked as non-compliant.
- Col. Vergakis – Answered that the provisions are tied to staffing, and they need more staff for the therapeutic pods.

#### **Closed Session**

Alan Archer read the motion to go into closed session, and Robert Geis seconded. A roll call was taken, and the motion was unanimously approved.

#### **Certification**

Alan Archer read the motion to reconvene in an open session. Robert Geis seconded, and a roll call vote was taken. The motion was unanimously approved.

#### **Adjournment**

The next meeting is scheduled for July 20, 2022.

Chair Signature: \_\_\_\_\_

Recording Secretary Signature: \_\_\_\_\_

**HAMPTON ROADS REGIONAL JAIL AUTHORITY  
TREASURER'S REPORT  
GENERAL OPERATING BUDGET  
June 30, 2022**

|  | <b>ADOPTED<br/>FY 2022<br/>BUDGET</b> | <b>TRSF/<br/>ADJUST<br/>FY 2022<br/>BUDGET</b> | <b>ACTUAL<br/>FY THRU<br/>06/30/22<br/>ACTUAL</b> | <b>PROJECTED<br/>TOTALS<br/>06/30/22</b> | <b>PROJECTED<br/>VARIANCE<br/>06/30/22</b> |
|--|---------------------------------------|--|---|--|--|
| <b><u>REVENUES / SOURCES</u></b>               |                                       |  |   |  |  |
| Commonwealth Per Diems, net                    | 1,175,300                             |  | 855,779   | 855,779                                  | (319,521)                                  |
| Reimbursement - Compensation Bd                | 11,013,839                            |  | 11,686,312  | 11,686,312                               | 672,473                                    |
| Member Per Diems                               | 32,845,438                            |  | 32,896,638  | 32,896,638                               | 51,200                                     |
| Out-of-Compliance Medical                      | 300,000                               |  | 517,035   | 564,038                                  | 264,038                                    |
| USDJ OPJ Bulletproof Vest                      |                                       |  |   | -  | -  |
| Investment Income                              | 12,000                                |  | 9,890   | 10,789                                   | (1,211)                                    |
| Telephone Revenues                             | 200,000                               |  | 366,806   | 400,152                                  | 200,152                                    |
| Gain (loss) on Disposal of Property            |                                       |  | 2   | 2  | -  |
| Inmates' Keep Fees                             | 50,000                                |  | 81,090  | 81,090                                   | 31,090                                     |
| Special Revenues                               | 213,000                               |  | 176,778   | 192,849                                  | (20,151)                                   |
| Miscellaneous Revenues                         | 15,000                                |  | 26,419  | 26,419                                   | 11,419                                     |
| Grant  |                                       | 460,700  | 389,792   | 389,792                                  | (70,908)                                   |
| Cash from Fund Equity                          | 2,095,723                             |  |   | 2,095,723                                | -  |
| Capital Repair and Replacement                 |                                       |  |   |  | -  |
| Operating Reserve                              |                                       |  |   |  | -  |
| <b>TOTAL REVENUES / SOURCES</b>                | <b>47,920,300</b>                     | <b>460,700</b>                                 | <b>47,006,541</b>                                 | <b>49,199,583</b>                        | <b>818,581</b>                             |
| <b><u>EXPENDITURES / USES</u></b>              |                                       |  |   |  |  |
| Personal Services                              | 12,618,622                            |  | 10,022,865  | 10,022,865                               | (2,595,757)                                |
| Employee Benefits                              | 5,810,147                             |  | 4,059,756   | 4,059,756                                | (1,750,391)                                |
| Inmate Medical Services                        | 9,467,593                             |  | 10,945,383  | 10,945,383                               | 1,477,790                                  |
| Purchased Services                             | 2,839,028                             |  | 2,977,398   | 2,977,398                                | 138,370                                    |
| Other Charges                                  | 2,918,410                             |  | 2,111,214   | 2,814,952                                | (103,458)                                  |
| Materials and Supplies                         | 544,000                               |  | 481,820   | 481,820                                  | (62,180)                                   |
| Miscellaneous - Special                        | 213,000                               |  | 213,811   | 213,811                                  | 811  |
| Grant  |                                       | 460,700  | 389,792   | 389,792                                  | (70,908)                                   |
| Capital Outlay                                 | 2,441,500                             |  | 917,848   | 2,441,500                                | -  |
| Financing Costs                                | 4,321,547                             |  | 769,341   | 4,321,547                                | -  |
| Estimated Member Rebates                       | 6,746,453                             |  |   | 6,746,453                                | -  |
| <b>Total Expenditures / Uses</b>               | <b>47,920,300</b>                     | <b>460,700</b>                                 | <b>32,889,229</b>                                 | <b>45,415,278</b>                        | <b>(2,965,722)</b>                         |
| Budget to Actuals Variance                     | -                                     | -  |   | 3,784,305                                | 3,784,303                                  |
| Fund Balance: Estimated Change in Net Position |                                       |  | 14,117,312  |  |  |
| <b>Total Budget Exp. Vs. Revenue</b>           | <b>47,920,300</b>                     | <b>460,700</b>                                 | <b>47,006,541</b>                                 | <b>49,199,583</b>                        | <b>818,581</b>                             |

NOTE: The 6/30/19 Projection Totals do not take into account the Medicaid expansion that will begin Jan. 1, 2019



# Hampton Roads Regional Jail Authority



## ***Agenda Item Summary*** ***Regular HRRJA Board Meeting*** ***July 20, 2022***

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### **AGENDA ITEM NUMBER: 3b**

#### **ACTION:**

HRRJ is requesting Board approval for the appropriation of funds for the FY2023 Jail Mental Health Pilot Grant

#### **BACKGROUND INFORMATION:**

HRRJ has again been awarded funding for the Jail Mental Health Pilot Grant. Also known as the Community-Oriented Re-entry, or CORE grant. This is a continuation of a grant that was originally awarded to HRRJ in 2017. The award is in the amount of \$431,381.

HRRJ is requesting approval to appropriate \$431,381 to fund the grant for the 2023 fiscal year with the funds to be taken from Fund Balance.

#### **FISCAL IMPACT:**

None. All expenses related to grant staff and grant activities are reimbursed 100% through the grant.

#### **RECOMMENDATION:**

HRRJ recommends that the Board approve the annual appropriation for the CORE grant.

#### **ATTACHMENTS:**

Award letter

# Hampton Roads Regional Jail Authority



## ***Agenda Item Summary*** ***Regular HRRJA Board Meeting*** ***July 20, 2022***

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### **AGENDA ITEM NUMBER: 3c**

#### **ACTION:**

HRRJ is requesting Board approval for the reappropriation of unspent CIP funds from FY2022.

#### **BACKGROUND INFORMATION:**

The FY2022 budget included an appropriation in the amount of \$1,935,000 to fund short-term CIP projects out of Fund Balance. HRRJ has expended or encumbered \$490,585 of those funds leaving a balance of \$1,444,415.

#### **FISCAL IMPACT:**

None

#### **RECOMMENDATION:**

HRRJ recommends that the Board approve the reappropriation of the unspent CIP funds. increase.

#### **ATTACHMENTS:**

# Hampton Roads Regional Jail Authority



## ***Agenda Item Summary***

***Regular HRRJA Board Meeting***

***July 20, 2022***

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### **AGENDA ITEM NUMBER: 3d**

#### **ACTION:**

HRRJ is requesting that the Board authorize the Jail to give a 2.5% pay increase for all Entry Level positions.

#### **BACKGROUND INFORMATION:**

HRRJ's FY2023 budget included an increase in the base pay of all Entry Level(R-C7) to \$42,000 with no additional supplement. The budget also included a 5% across the board increase to all staff except the Trainees who were increased to \$42,000 as well as compression payments of \$100/year of service.

The final Compensation Board budget included these same components. But it also included a 2.5% increase for Entry Level Officer positions (R-C7). This was not in the approved HRRJ budget. To qualify for the revenue from the Compensation Board, the Jail must use the funds to support the proposed salary increases.

#### **FISCAL IMPACT:**

This is an increase of \$1,050/year and is estimated to be approximately \$52,000. It is expected that the amount would be absorbed in the FY2023 budget and does not require a budget increase.

#### **RECOMMENDATION:**

HRRJ recommends that the Board authorize the Jail to give a 2.5% across the board increase for all Entry Level positions.

#### **ATTACHMENTS:**



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# Medical and Behavioral Health

## 20 June 2022

Kamilah Dukes RN, Director of Nursing  
Meghan Stringer, LPC, C-PD Mental Health Director

# Medical Department

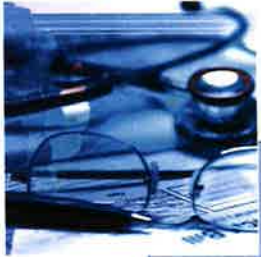


Frequent  
Transport



- Daily Methadone x3
- Monthly Remicade infusions
- Frequent OB/GYN appts
- Chemotherapy 2x weekly bi-weekly

# Medical Department



## High Acuity

- 4 Dialysis
- 4 Cancer
- 2 Cardiac
- 1 AIDS
- 29 HIV

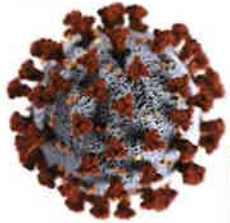


## High Acuity

- Pregnant female arrived from other jurisdiction w/ undiagnosed pregnancy (sent out at intake d/t high risk status) was 7.5 months pregnant, extremely high risk required many outside appointments for maternal and fetal monitoring. Pt. delivered female infant via c/section 8 May 2022.
- 2 Patients on IV antibiotics, both pt.'s required biweekly labs, frequent follow ups, and close monitoring. One pt. with significant deficits in gait and pt. also had limited use of arms. IV abx completed early May.
- Patient presented to intake with low BP, appearing toxic, was sent from intake and dx. with acute kidney Failure and Congestive heart failure. Pt. decompensated quickly. Companionate release granted while admitted to local hospital, released from custody 4 April 2022.
- Pt. w/ Aplastic Anemia, Bi weekly infusions at outside facility, also required multiple long term Hospitalizations due to very poor prognosis, Released to home 8 April 2022.
- Pt. w/ recent spinal surgery for neoplasm, requiring aggressive physical therapy. Pt. also has rare form of diabetes that causes patient to have many episodes of hypoglycemia requiring very close management. Released 4 May 2022



# Medical Department



## Immunizations

- PPD: 21 PPD's placed.



## Procedures

- 1 Closed reduction of broken nose due to physical altercation.
- 1 Pt. had spine surgery.
- 1 Pt. had complete reconstruction of left foot.
- 2 pt.'s had colonoscopies.

# Behavioral Health



## Behavioral Stats

- 71 Special Needs visits
- 86 Treatment Plans
- 2 TDOs



Health Services Statistical Report

| FACILITY NAME:                              |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
|---|---------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|------------|
| Health Services Statistical Report          | Average | Jun 2021 | July 2021 | Aug 2021 | Sept 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | June 2022 | Totals YTD |
| AVERAGE DAILY POPULATION                    | 385.1   | 363      | 384       | 397      | 387       | 358      | 327      | 410      | 396      | 398      | 405      | 393      | 403      | 389       | 5010       |
| MEDICAL                                     |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| INTAKE SCREENING BY WELLPATH                | 60.8    | 63       | 49        | 77       | 23        | 47       | 35       | 133      | 30       | 54       | 67       | 73       | 79       | 86        | 816        |
| SICK CALL - NURSES                          | 241.3   | 165      | 265       | 318      | 161       | 149      | 191      | 315      | 451      | 292      | 237      | 189      | 163      | 251       | 3147       |
| SICK CALL - PROVIDER                        | 69.9    | 71       | 98        | 96       | 44        | 35       | 51       | 53       | 76       | 69       | 76       | 101      | 69       | 111       | 950        |
| SICK CALL - TOTAL ENCOUNTERS                | 300.2   | 236      | 363       | 390      | 205       | 184      | 242      | 299      | 527      | 361      | 313      | 287      | 195      | 362       | 3964       |
| SICK CALL - TOTAL REFERRALS RECEIVED        | 175.8   | 93       | 102       | 154      | 94        | 100      | 86       | 78       | 127      | 293      | 324      | 290      | 368      | 139       | 2248       |
| EMERGENCY RESPONSE - ON-SITE                | 19.0    | 40       | 46        | 51       | 23        | 6        | 11       | 12       | 18       | 6        | 7        | 6        | 2        |           | 228        |
| NURSE CONTACTS - TREATMENTS & MONITOR       | 5171.0  | 5009     | 5102      | 5221     | 5188      | 5214     | 5240     | 5489     | 5189     | 5215     | 5121     | 5012     | 5052     | 5001      | 67053      |
| DETOX-CIWA & COWS                           | 0.4     | 0        | 0         | 0        | 0         | 0        | 0        | 1        | 1        | 1        | 1        | 1        | 0        | 1         | 6          |
| HEALTH ASSESSMENTS                          | 48.4    | 63       | 49        | 58       | 23        | 6        | 35       | 49       | 18       | 35       | 62       | 73       | 110      | 114       | 695        |
| ANNUAL HEALTH ASSESSMENTS COMPLETED         | 25.8    | 64       | 56        | 62       | 9         | 13       | 17       | 12       | 5        | 10       | 11       | 20       | 31       | 28        | 338        |
| X-RAYS (NON-TB RELATED) ON-SITE             | 21.5    | 32       | 27        | 17       | 26        | 18       | 18       | 23       | 15       | 26       | 21       | 16       | 19       | 17        | 275        |
| LABS  | 114.5   | 111      | 96        | 104      | 88        | 106      | 108      | 114      | 121      | 170      | 108      | 118      | 130      | 126       | 1500       |
| MENTAL HEALTH                               |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| NEW PSYCHIATRIC PATIENTT VISITS             | 32.3    | 50       | 38        | 28       | 16        | 15       | 27       | 52       | 49       | 27       | 16       | 34       | 35       | 55        | 442        |
| FOLLOW UP VISITS                            | 121.0   | 82       | 22        | 32       | 125       | 152      | 112      | 166      | 159      | 186      | 124      | 166      | 126      | 168       | 1620       |
| PSYCHIATRIC NURSE PRACTITIONER VISITS       | 42.0    | 81       | 51        | 97       | 77        | 78       | 58       | 62       | 0        | 0        | 0        | 0        | 0        | 0         | 504        |
| BEHAVIORAL HEALTH PROVIDERS                 |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| BEHAVIORAL HEALTH INITIAL EVALUATION        | 59.9    | 69       | 66        | 69       | 37        | 45       | 32       | 111      | 35       | 43       | 60       | 73       | 79       | 61        | 780        |
| FOLLOW-UP CONTACTS                          | 124.8   | 111      | 61        | 126      | 122       | 131      | 90       | 166      | 113      | 157      | 139      | 79       | 202      | 183       | 1680       |
| SPECIAL NEEDS CONTACTS                      | 149.2   | 183      | 172       | 154      | 133       | 112      | 108      | 124      | 192      | 139      | 174      | 145      | 154      | 71        | 1861       |
| TREATMENT PLANS                             | 85.2    | 85       | 80        | 107      | 87        | 77       | 60       | 109      | 56       | 63       | 98       | 100      | 100      | 86        | 1108       |
| SEGREGATION ROUNDS                          | 230.3   | 380      | 311       | 297      | 325       | 305      | 258      | 225      | 211      | 106      | 98       | 100      | 148      | 84        | 2848       |
| INDIVIDUAL THERAPY CONTACTS                 | 12.8    | 24       | 28        | 25       | 14        | 9        | 8        | 0        | 3        | 0        | 11       | 16       | 15       | 0         | 153        |
| GROUP SESSIONS                              | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| PATIENTS IN GROUP SESSIONS                  | #REF!   | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| SUB ABUSE GROUP THERAPY                     | 0.0     | 30       | 30        | 28       | 17        | 14       | 15       | 12       | 0        | 0        | 0        | 0        | 0        | 0         | 146        |
| # PTS IN SUB ABUSE GP THERAPY               | 0.0     | 25       | 28        | 36       | 15        | 12       | 13       | 10       | 16       | 28       | 16       | 24       | 26       | 24        | 273        |
| DISCHARGE PLANNING CONTACTS                 | 32.6    | 40       | 21        | 31       | 21        | 20       | 28       | 31       | 28       | 26       | 44       | 40       | 61       | 20        | 411        |
| SUICIDE WATCH                               |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| # OF SUICIDE THREATS/IDEATIONS              | 16.8    | 16       | 14        | 11       | 5         | 11       | 12       | 18       | 18       | 19       | 28       | 18       | 31       | 23        | 224        |
| # OF NON-SUICIDAL SDV                       | 2.4     | 4        | 2         | 1        | 2         | 2        | 1        | 2        | 1        | 6        | 5        | 3        | 0        | 0         | 29         |
| # OF SUICIDAL SDV(some intent to die)       | 2.9     | 0        | 22        | 0        | 0         | 1        | 0        | 0        | 1        | 6        | 1        | 4        | 0        | 1         | 36         |
| # OF serious suicide attempts(sent offsite) | 0.1     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0         | 1          |
| # OF DEATH BY SUICIDES                      | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| # OF SUICIDE WATCH EVENTS                   | 20.8    | 20       | 18        | 12       | 7         | 14       | 13       | 23       | 20       | 31       | 34       | 26       | 31       | 24        | 273        |
| TOTAL # OF DAYS FOR ALL SUICIDE WATCHES     | 101.8   | 69       | 66        | 51       | 62        | 129      | 56       | 162      | 106      | 140      | 190      | 79       | 112      | 131       | 1353       |
| TRANSFERS                                   |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| # OF PETITIONS FOR EMERGENCY TRANSFER       | 2.1     | 2        | 0         | 1        | 2         | 1        | 1        | 4        | 3        | 4        | 3        | 4        | 0        | 2         | 27         |
| # OF PATIENTS CIVILLY COMMITTED             | 2.0     | 2        | 0         | 1        | 2         | 1        | 1        | 4        | 3        | 4        | 2        | 4        | 0        | 2         | 26         |
| CRITICAL CLINICAL EVENTS                    |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| # OF THERAPEUTIC RESTRAINT EPISODES         | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| # OF EMERGENCY MEDICATION EPISODES          | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| # OF PATIENTS ON INVOLUNTARY MEDICATION     | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| BEHAVIORAL HEALTH DATA                      |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| # OF PATIENTS ON SPECIAL NEEDS LIST         | 163.9   | 174      | 166       | 151      | 149       | 138      | 131      | 181      | 153      | 154      | 178      | 196      | 196      | 193       | 2160       |
| # OF SICK CALL MENTAL HEALTH                | 47.8    | 62       | 40        | 38       | 18        | 52       | 26       | 18       | 58       | 45       | 65       | 53       | 98       | 75        | 648        |
| # OF BH SICK CALL REQUESTS/REFERRALS        | 50.8    | 65       | 47        | 39       | 18        | 54       | 27       | 25       | 62       | 52       | 56       | 62       | 103      | 109       | 719        |
| COMMUNITY SERVICES BOARD                    |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| TOTAL REFFERALS                             | 32.8    | 40       | 21        | 31       | 21        | 20       | 28       | 41       | 28       | 18       | 44       | 40       | 61       | 20        | 413        |
| HAMPTON/NEWPORT NEWS                        | 22.7    | 36       | 21        | 30       | 21        | 20       | 28       | 8        | 25       | 9        | 23       | 21       | 30       | 10        | 282        |
| NORFOLK                                     | 5.3     | 1        | 0         | 1        | 0         | 0        | 0        | 21       | 2        | 5        | 5        | 8        | 21       | 5         | 69         |
| PORTSMOUTH                                  | 0.8     | 1        | 0         | 0        | 0         | 0        | 0        | 1        | 0        | 0        | 2        | 3        | 3        | 0         | 10         |
| CHESAPEAKE                                  | 3.9     | 2        | 0         | 0        | 0         | 0        | 0        | 11       | 1        | 4        | 14       | 8        | 7        | 5         | 52         |
| DENTAL                                      |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| DENTAL EXAMS                                | 88.8    | 121      | 112       | 160      | 63        | 74       | 121      | 81       | 91       | 63       | 71       | 51       | 58       | 48        | 1114       |
| DENTAL SICK CALL / SCREENS                  | 38.2    | 35       | 45        | 54       | 14        | 38       | 35       | 35       | 40       | 29       | 56       | 39       | 38       | 35        | 493        |
| EXTRACTIONS                                 | 17.4    | 13       | 27        | 39       | 20        | 5        | 14       | 6        | 14       | 10       | 23       | 19       | 19       | 17        | 226        |
| REFUSALS                                    | 11.2    | 23       | 13        | 13       | 4         | 4        | 28       | 7        | 6        | 6        | 10       | 6        | 14       | 19        | 153        |
| TEMPORARY FILLINGS                          | 10.1    | 15       | 10        | 15       | 0         | 1        | 10       | 3        | 10       | 16       | 10       | 15       | 16       | 11        | 132        |
| OFF-SITE DENTAL REFERRALS                   | 0.3     | 1        | 1         | 0        | 0         | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 3          |
| OTHER SERVICES NOT LISTED                   | 23.8    | 15       | 16        | 28       | 21        | 18       | 12       | 25       | 26       | 21       | 38       | 26       | 39       | 35        | 320        |
| ANNUAL EXAMS                                | 10.5    | 14       | 13        | 11       | 4         | 7        | 22       | 5        | 8        | 7        | 13       | 8        | 14       | 10        | 136        |
| NUMBER OF PATIENTS SEEN                     | 89.1    | 93       | 112       | 147      | 59        | 70       | 93       | 74       | 91       | 65       | 105      | 71       | 89       | 75        | 1144       |

## FACILITY NAME:

| Health Services Statistical Report       | Average | Jun 2021 | July 2021 | Aug 2021 | Sept 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | June 2022 | Totals YTD |
|--|---------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|------------|
| <b>OFF-SITE SERVICES</b>                 |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| EMERGENCY ROOM VISITS                    | 8.2     | 9        | 9         | 3        | 7         | 3        | 8        | 8        | 8        | 8        | 15       | 9        | 11       | 17        | 115        |
| AMBULANCE TRANSPORTS to ER               | 2.3     | 1        | 1         | 0        | 0         | 5        | 6        | 2        | 4        | 4        | 2        | 0        | 2        | 4         | 31         |
| JAIL TRANSPORTS to ER                    | 7.3     | 8        | 8         | 3        | 7         | 9        | 8        | 6        | 4        | 4        | 13       | 9        | 9        | 13        | 101        |
| HOSPITAL ADMISSIONS                      | 3.2     | 2        | 6         | 2        | 2         | 5        | 6        | 1        | 2        | 3        | 6        | 1        | 2        | 5         | 43         |
| HOSPITAL DAYS                            | 13.0    | 3        | 29        | 11       | 11        | 4        | 2        | 7        | 16       | 10       | 47       | 5        | 11       | 26        | 182        |
| AVERAGE LENGTH OF STAY                   | 12.0    | 1        | 4         | 5        | 9         | 34       | 2        |          | 11       | 10       | 47       | 5        | 5        | 5         | 138        |
| ON-SITE SPECIALTY CONSULTATIONS          | 141.6   | 173      | 124       | 132      | 115       | 178      | 124      | 146      | 56       | 194      | 143      | 157      | 157      | 182       | 1881       |
| OFF-SITE SPECIALTY CONSULTS              | 58.2    | 51       | 40        | 53       | 34        | 51       | 41       | 18       | 58       | 67       | 91       | 61       | 133      | 114       | 812        |
| ONE DAY SURGERIES                        | 3.3     | 7        | 4         | 2        | 2         | 8        | 8        | 1        | 1        | 0        | 4        | 1        | 1        | 1         | 40         |
| OFF-SITE RADIOLOGY                       | 1.3     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 6        | 2        | 3        | 4        | 1         | 16         |
| DEATHS ON-SITE                           | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| DEATH IN CUSTODY                         | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| <b>PHARMACEUTICALS</b>                   |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| TOTAL I/MS ON MEDS                       | 324     | 315      | 324       | 331      | 304       | 286      | 263      | 331      | 315      | 374      | 340      | 349      | 353      | 349       | 4234       |
| PSYCH MEDICATION ORDERS                  | 618     | 626      | 644       | 582      | 559       | 460      | 748      | 240      | 611      | 732      | 760      | 700      | 748      | 838       | 8248       |
| TOTAL I/MS ON PSYCHOTROPIC MEDS          | 227     | 223      | 220       | 221      | 215       | 203      | 184      | 240      | 230      | 242      | 258      | 241      | 250      | 254       | 2981       |
| COST OF PSYCH MEDICATIONS                | 12523   | 10000    | 10000     | 11000    | 15000     | 10000    | 14000    | 15000    | 15916    | 12547    | 10461    | 15246    | 11110    | 14146     | 164426     |
| COST OF HIV MEDICATIONS                  | 58801   | 52000    | 47000     | 47000    | 50000     | 29000    | 34000    | 98000    | 77000    | 99404    | 98613    | 89364    | 85971    | 107812    | 764551     |
| <b>CHRONIC CARE</b>                      |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| CC INCLUDING MH                          | 371.1   | 382      | 364       | 367      | 350       | 334      | 314      | 387      | 366      | 386      | 411      | 404      | 388      | 474       | 4927       |
| CC EXCLUDING MH                          | 264.1   | 199      | 247       | 205      | 267       | 264      | 165      | 266      | 302      | 315      | 340      | 326      | 273      | 215       | 3384       |
| ENDOCRINE                                | 53.8    | 36       | 40        | 57       | 44        | 48       | 40       | 44       | 57       | 65       | 73       | 71       | 70       | 56        | 701        |
| NEUROLOGY                                | 46.3    | 40       | 38        | 40       | 41        | 46       | 15       | 17       | 55       | 61       | 69       | 66       | 68       | 42        | 598        |
| HIV                                      | 19.7    | 4        | 15        | 12       | 13        | 13       | 12       | 19       | 26       | 35       | 29       | 29       | 29       | 29        | 265        |
| PREGNANT WOMEN                           | 2.5     | 0        | 0         | 0        | 2         | 1        | 1        | 3        | 4        | 4        | 5        | 5        | 5        | 8         | 38         |
| PSYCH                                    | 279.1   | 257      | 281       | 278      | 267       | 259      | 246      | 255      | 284      | 302      | 314      | 302      | 304      | 259       | 3608       |
| HYPERTENSION / CARDIOVASCULAR            | 108.7   | 64       | 66        | 50       | 70        | 116      | 132      | 115      | 130      | 135      | 150      | 136      | 140      | 138       | 1442       |
| ORTHOPEDIC                               | 23.5    | 20       | 27        | 22       | 21        | 24       | 22       | 22       | 26       | 24       | 26       | 23       | 25       | 11        | 293        |
| INFECTIOUS DISEASE                       | 41.4    | 23       | 32        | 37       | 32        | 34       | 15       | 38       | 46       | 59       | 60       | 58       | 63       | 47        | 544        |
| GENERAL                                  | 255.4   | 184      | 189       | 225      | 278       | 215      |          |          | 253      | 282      | 306      | 337      | 285      | 218       | 2772       |
| PULMONARY                                | 62.8    | 47       | 42        | 29       | 40        | 70       | 49       | 55       | 80       | 83       | 89       | 88       | 82       | 58        | 812        |
| <b>TOTAL OF CHRONIC CARE VISITS</b>      |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| ASTHMA/COPD                              | 14.0    | 7        | 8         | 29       | 5         | 4        | 23       | 19       | 12       | 12       | 11       | 16       | 22       | 15        | 183        |
| DIABETICS                                | 15.8    | 12       | 15        | 27       | 5         | 9        | 15       | 13       | 19       | 22       | 15       | 17       | 21       | 13        | 203        |
| DIALYSIS                                 | 38.8    | 52       | 56        | 52       | 52        | 45       | 48       | 50       | 49       | 48       | 5        | 5        | 4        | 20        | 486        |
| HIV                                      | 10.4    | 4        | 8         | 8        | 3         | 5        | 3        | 14       | 14       | 10       | 17       | 16       | 23       | 8         | 133        |
| HYPERTENSION/CARDIOVASCULAR              | 47.5    | 32       | 33        | 50       | 54        | 48       | 50       | 49       | 50       | 49       | 51       | 49       | 55       | 27        | 597        |
| SEIZURE DISORDER                         | 3.6     | 1        | 3         | 8        | 4         | 1        | 5        | 1        | 4        | 1        | 5        | 4        | 6        | 8         | 51         |
| THYROID                                  | 1.3     | 1        | 1         | 5        | 1         | 0        | 5        | 0        | 0        | 1        | 1        | 0        | 0        | 3         | 18         |
| OTHER                                    | 17.3    | 20       | 18        | 20       | 18        | 9        | 15       | 13       | 11       | 24       | 21       | 15       | 23       | 77        | 284        |
| <b>INFECTIOUS DISEASE CONTROL</b>        |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| PPDs PLANTED                             | 49.8    | 75       | 72        | 77       | 88        | 50       | 40       | 40       | 16       | 20       | 30       | 58       | 32       | 598       | 1196       |
| PPDs READ                                | 45.2    | 69       | 67        | 77       | 88        | 45       | 25       | 39       | 16       | 20       | 30       | 42       | 24       | 542       | 1084       |
| POSITIVE PPDs                            | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| TB RELATED CHEST X-RAYS                  | 1.7     | 5        | 5         | 4        | 2         | 2        | 0        | 0        | 0        | 1        | 1        | 0        | 0        | 20        | 40         |
| ACTIVE TB                                | 0.2     | 1        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 2         | 4          |
| HIV TEST                                 | 15.3    | 18       | 13        | 10       | 12        | 13       | 23       | 23       | 10       | 10       | 13       | 20       | 18       | 183       | 366        |
| POSITIVE HIV NEW CASES                   | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| # OF POSITIVE HIV INMATES                | 22.1    | 17       | 17        | 17       | 13        | 13       | 6        | 34       | 31       | 35       | 29       | 24       | 29       | 265       | 530        |
| HEPATITIS B                              | 0.3     | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 6          |
| HEPATITIS C SCREENING                    | 17.3    | 24       | 14        | 9        | 11        | 11       | 26       | 26       | 11       | 12       | 17       | 23       | 23       | 207       | 414        |
| HEPATITIS C ABNORMAL                     | 1.6     | 4        | 1         | 1        | 1         | 1        | 1        | 1        | 0        | 3        | 2        | 1        | 3        | 19        | 38         |
| RPR TESTED                               | 15.4    | 23       | 9         | 8        | 11        | 13       | 24       | 24       | 11       | 9        | 15       | 20       | 18       | 185       | 370        |
| RPR POSITIVE                             | 1.5     | 2        | 3         | 0        | 1         | 2        | 2        | 2        | 3        | 0        | 1        | 0        | 2        | 18        | 36         |
| STD TESTED (chlamydia, gonorrhea, trich) | 11.1    | 15       | 9         | 0        | 12        | 5        | 17       | 17       | 10       | 9        | 10       | 16       | 13       | 133       | 266        |
| STD POSITIVE                             | 1.4     | 2        | 3         | 0        | 1         | 2        | 2        | 2        | 1        | 0        | 2        | 1        | 1        | 17        | 34         |
| PEDICULOSIS                              | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| SCABIES                                  | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| MRSA CONFIRMED                           | 0.1     | 1        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 2          |
| CONFIRMED MRSA TREATED                   | 0.1     | 1        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 2          |
| SUSPECTED MRSA TREATED                   | 0.1     | 1        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 2          |
| INFLUENZA SCREENING                      | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| INFLUENZA CONFIRMED                      | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| INMATE COVID VACCINES COMPLETED          | 29.8    | 66       | 38        | 15       | 80        | 66       | 15       | 6        | 8        | 42       | 22       | 0        | 0        | 4         | 362        |
| COVID POSITIVE INMATES                   | 4.2     | 0        | 0         | 1        | 10        | 2        | 0        | 8        | 18       | 7        | 3        | 0        | 1        | 2         | 362        |
| <b>HRRJ STAFF</b>                        |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| PPD IMPLANTED                            | 9.2     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 110      | 0        | 0        | 0        | 0         | 110        |
| <b>ALL STAFF</b>                         |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| COVID VACCINES COMPLETED                 | 5.8     | 15       | 5         | 0        | 9         | 11       | 4        | 7        | 8        | 1        | 0        | 0        | 10       | 0         | 70         |



## FACILITY NAME:

| Health Services Statistical Report       | Average | Jun 2021 | July 2021 | Aug 2021 | Sept 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | June 2022 | Totals YTD |
|--|---------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|------------|
| <b>OFF-SITE SERVICES</b>                 |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| EMERGENCY ROOM VISITS                    | 8.2     | 9        | 9         | 3        | 7         | 3        | 8        | 8        | 8        | 8        | 15       | 9        | 11       | 17        | 115        |
| AMBULANCE TRANSPORTS to ER               | 2.3     | 1        | 1         | 0        | 0         | 5        | 6        | 2        | 4        | 4        | 2        | 0        | 2        | 4         | 31         |
| JAIL TRANSPORTS to ER                    | 7.3     | 8        | 8         | 3        | 7         | 9        | 8        | 6        | 4        | 4        | 13       | 9        | 9        | 13        | 101        |
| HOSPITAL ADMISSIONS                      | 3.2     | 2        | 6         | 2        | 2         | 5        | 6        | 1        | 2        | 3        | 6        | 1        | 2        | 5         | 43         |
| HOSPITAL DAYS                            | 13.0    | 3        | 29        | 11       | 11        | 4        | 2        | 7        | 16       | 10       | 47       | 5        | 11       | 26        | 182        |
| AVERAGE LENGTH OF STAY                   | 12.0    | 1        | 4         | 5        | 9         | 34       | 2        |          | 11       | 10       | 47       | 5        | 5        | 5         | 138        |
| ON-SITE SPECIALTY CONSULTATIONS          | 141.6   | 173      | 124       | 132      | 115       | 178      | 124      | 146      | 56       | 194      | 143      | 157      | 157      | 182       | 1881       |
| OFF-SITE SPECIALTY CONSULTS              | 58.2    | 51       | 40        | 53       | 34        | 51       | 41       | 18       | 58       | 67       | 91       | 61       | 133      | 114       | 812        |
| ONE DAY SURGERIES                        | 3.3     | 7        | 4         | 2        | 2         | 8        | 8        | 1        | 1        | 0        | 4        | 1        | 1        | 1         | 40         |
| OFF-SITE RADIOLOGY                       | 1.3     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 6        | 2        | 3        | 4        | 1         | 16         |
| DEATHS ON-SITE                           | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| DEATH IN CUSTODY                         | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| <b>PHARMACEUTICALS</b>                   |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| TOTAL I/MS ON MEDS                       | 324     | 315      | 324       | 331      | 304       | 286      | 263      | 331      | 315      | 374      | 340      | 349      | 353      | 349       | 4234       |
| PSYCH MEDICATION ORDERS                  | 618     | 626      | 644       | 582      | 559       | 460      | 748      | 240      | 611      | 732      | 760      | 700      | 748      | 838       | 8248       |
| TOTAL I/M'S ON PSYCHOTROPIC MEDS         | 227     | 223      | 220       | 221      | 215       | 203      | 184      | 240      | 230      | 242      | 258      | 241      | 250      | 254       | 2981       |
| COST OF PSYCH MEDICATIONS                | 12523   | 10000    | 10000     | 11000    | 15000     | 10000    | 14000    | 15000    | 15916    | 12547    | 10461    | 15246    | 11110    | 14146     | 164426     |
| COST OF HIV MEDICATIONS                  | 58801   | 52000    | 47000     | 47000    | 50000     | 29000    | 34000    | 98000    | 77000    | 99404    | 98613    | 89364    | 85971    | 107812    | 764551     |
| <b>CHRONIC CARE</b>                      |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| CC INCLUDING MH                          | 371.1   | 382      | 364       | 367      | 350       | 334      | 314      | 387      | 366      | 386      | 411      | 404      | 388      | 474       | 4927       |
| CC EXCLUDING MH                          | 264.1   | 199      | 247       | 205      | 267       | 264      | 165      | 266      | 302      | 315      | 340      | 326      | 273      | 215       | 3384       |
| ENDOCRINE                                | 53.8    | 36       | 40        | 57       | 44        | 48       | 40       | 44       | 57       | 65       | 73       | 71       | 70       | 56        | 701        |
| NEUROLOGY                                | 46.3    | 40       | 38        | 40       | 41        | 46       | 15       | 17       | 55       | 61       | 69       | 66       | 68       | 42        | 598        |
| HIV                                      | 19.7    | 4        | 15        | 12       | 13        | 13       | 12       | 19       | 26       | 35       | 29       | 29       | 29       | 29        | 265        |
| PREGNANT WOMEN                           | 2.5     | 0        | 0         | 0        | 2         | 1        | 1        | 3        | 4        | 4        | 5        | 5        | 5        | 8         | 38         |
| PSYCH                                    | 279.1   | 257      | 281       | 278      | 267       | 259      | 246      | 255      | 284      | 302      | 314      | 302      | 304      | 259       | 3608       |
| HYPERTENSION / CARDIOVASCULAR            | 108.7   | 64       | 66        | 50       | 70        | 116      | 132      | 115      | 130      | 135      | 150      | 136      | 140      | 138       | 1442       |
| ORTHOPEDIC                               | 23.5    | 20       | 27        | 22       | 21        | 24       | 22       | 22       | 26       | 24       | 26       | 23       | 25       | 11        | 293        |
| INFECTIOUS DISEASE                       | 41.4    | 23       | 32        | 37       | 32        | 34       | 15       | 38       | 46       | 59       | 60       | 58       | 63       | 47        | 544        |
| GENERAL                                  | 255.4   | 184      | 189       | 225      | 278       | 215      |          |          | 253      | 282      | 306      | 337      | 285      | 218       | 2772       |
| PULMONARY                                | 62.8    | 47       | 42        | 29       | 40        | 70       | 49       | 55       | 80       | 83       | 89       | 88       | 82       | 58        | 812        |
| TOTAL OF CHRONIC CARE VISITS             | 117.8   | 103      | 124       | 238      | 53        | 121      | 115      | 121      | 84       | 107      | 126      | 129      | 93       | 155       | 1569       |
| ASTHMA/COPD                              | 14.0    | 7        | 8         | 29       | 5         | 4        | 23       | 19       | 12       | 12       | 11       | 16       | 22       | 15        | 183        |
| DIABETICS                                | 15.8    | 12       | 15        | 27       | 5         | 9        | 15       | 13       | 19       | 22       | 15       | 17       | 21       | 13        | 203        |
| DIALYSIS                                 | 38.8    | 52       | 56        | 52       | 52        | 45       | 48       | 50       | 49       | 48       | 5        | 5        | 4        | 20        | 486        |
| HIV                                      | 10.4    | 4        | 8         | 8        | 3         | 5        | 3        | 14       | 14       | 10       | 17       | 16       | 23       | 8         | 133        |
| HYPERTENSION/CARDIOVASCULAR              | 47.5    | 32       | 33        | 50       | 54        | 48       | 50       | 49       | 50       | 49       | 51       | 49       | 55       | 27        | 597        |
| SEIZURE DISORDER                         | 3.6     | 1        | 3         | 8        | 4         | 1        | 5        | 1        | 4        | 1        | 5        | 4        | 6        | 8         | 51         |
| THYROID                                  | 1.3     | 1        | 1         | 5        | 1         | 0        | 5        | 0        | 0        | 1        | 1        | 0        | 0        | 3         | 18         |
| OTHER                                    | 17.3    | 20       | 18        | 20       | 18        | 9        | 15       | 13       | 11       | 24       | 21       | 15       | 23       | 77        | 284        |
| <b>INFECTIOUS DISEASE CONTROL</b>        |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| PPDs PLANTED                             | 49.8    | 75       | 72        | 77       | 88        | 50       | 40       | 40       | 16       | 20       | 30       | 58       | 32       | 21        | 619        |
| PPDs READ                                | 45.2    | 69       | 67        | 77       | 88        | 45       | 25       | 39       | 16       | 20       | 30       | 42       | 24       | 11        | 553        |
| POSITIVE PPDs                            | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| TB RELATED CHEST X-RAYS                  | 1.7     | 5        | 5         | 4        | 2         | 2        | 0        | 0        | 0        | 1        | 1        | 0        | 0        | 20        | 40         |
| ACTIVE TB                                | 0.2     | 1        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 2         | 4          |
| HIV TEST                                 | 15.3    | 18       | 13        | 10       | 12        | 13       | 23       | 23       | 10       | 10       | 13       | 20       | 18       | 183       | 366        |
| POSITIVE HIV NEW CASES                   | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| # OF POSITIVE HIV INMATES                | 22.1    | 17       | 17        | 17       | 13        | 13       | 6        | 34       | 31       | 35       | 29       | 24       | 29       | 265       | 530        |
| HEPATITIS B                              | 0.3     | 0        | 3         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 3         | 6          |
| HEPATITIS C SCREENING                    | 17.3    | 24       | 14        | 9        | 11        | 11       | 26       | 26       | 11       | 12       | 17       | 23       | 23       | 207       | 414        |
| HEPATITIS C ABNORMAL                     | 1.6     | 4        | 1         | 1        | 1         | 1        | 1        | 1        | 0        | 3        | 2        | 1        | 3        | 19        | 38         |
| RPR TESTED                               | 15.4    | 23       | 9         | 8        | 11        | 13       | 24       | 24       | 11       | 9        | 15       | 20       | 18       | 185       | 370        |
| RPR POSITIVE                             | 1.5     | 2        | 3         | 0        | 1         | 2        | 2        | 2        | 3        | 0        | 1        | 0        | 2        | 18        | 36         |
| STD TESTED (chlamydia, gonorrhea, trich) | 11.1    | 15       | 9         | 0        | 12        | 5        | 17       | 17       | 10       | 9        | 10       | 16       | 13       | 133       | 266        |
| STD POSITIVE                             | 1.4     | 2        | 3         | 0        | 1         | 2        | 2        | 2        | 1        | 0        | 2        | 1        | 1        | 17        | 34         |
| PEDICULOSIS                              | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| SCABIES                                  | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| MRSA CONFIRMED                           | 0.1     | 1        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 2          |
| CONFIRMED MRSA TREATED                   | 0.1     | 1        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 1         | 2          |
| SUSPECTED MRSA TREATED                   | 0.1     | 1        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| INFLUENZA SCREENING                      | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| INFLUENZA CONFIRMED                      | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| INMATE COVID VACCINES COMPLETED          | 29.8    | 66       | 38        | 15       | 80        | 66       | 15       | 6        | 8        | 42       | 22       | 0        | 0        | 4         | 362        |
| COVID POSITIVE INMATES                   | 4.2     | 0        | 0         | 1        | 10        | 2        | 0        | 8        | 18       | 7        | 3        | 0        | 1        | 2         | 362        |
| <b>HRRJ STAFF</b>                        |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| PPD IMPLANTED                            | 9.2     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 110      | 0        | 0        | 0        | 0         | 110        |
| <b>ALL STAFF</b>                         |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| COVID VACCINES COMPLETED                 | 5.8     | 15       | 5         | 0        | 9         | 11       | 4        | 7        | 8        | 1        | 0        | 0        | 10       | 0         | 70         |

Health Services Statistical Report

FACILITY NAME:

| Health Services Statistical Report          | Average | Jun 2021 | July 2021 | Aug 2021 | Sept 2021 | Oct 2021 | Nov 2021 | Dec 2021 | Jan 2022 | Feb 2022 | Mar 2022 | Apr 2022 | May 2022 | June 2022 | Totals YTD |
|---|---------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|----------|-----------|------------|
| AVERAGE DAILY POPULATION                    | 385.1   | 363      | 384       | 397      | 387       | 358      | 327      | 410      | 396      | 398      | 405      | 393      | 403      | 389       | 5010       |
| MEDICAL                                     |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| INTAKE SCREENING BY WELLPATH                | 60.8    | 63       | 49        | 77       | 23        | 47       | 35       | 133      | 30       | 54       | 67       | 73       | 79       | 86        | 816        |
| SICK CALL - NURSES                          | 241.3   | 165      | 265       | 318      | 161       | 149      | 191      | 315      | 451      | 292      | 237      | 189      | 163      | 251       | 3147       |
| SICK CALL - PROVIDER                        | 69.9    | 71       | 98        | 96       | 44        | 35       | 51       | 53       | 76       | 69       | 76       | 101      | 69       | 111       | 950        |
| SICK CALL - TOTAL ENCOUNTERS                | 300.2   | 236      | 363       | 390      | 205       | 184      | 242      | 299      | 527      | 361      | 313      | 287      | 195      | 362       | 3964       |
| SICK CALL - TOTAL REFERRALS RECEIVED        | 175.8   | 93       | 102       | 154      | 94        | 100      | 86       | 78       | 127      | 293      | 324      | 290      | 368      | 139       | 2248       |
| EMERGENCY RESPONSE - ON-SITE                | 19.0    | 40       | 46        | 51       | 23        | 6        | 11       | 12       | 18       | 6        | 7        | 6        | 2        |           | 228        |
| NURSE CONTACTS - TREATMENTS & MONITOR       | 5171.0  | 5009     | 5102      | 5221     | 5188      | 5214     | 5240     | 5489     | 5189     | 5215     | 5121     | 5012     | 5052     | 5001      | 67053      |
| DETOX-CIWA & COWS                           | 0.4     | 0        | 0         | 0        | 0         | 0        | 0        | 1        | 1        | 1        | 1        | 1        | 0        | 1         | 6          |
| HEALTH ASSESSMENTS                          | 48.4    | 63       | 49        | 58       | 23        | 6        | 35       | 49       | 18       | 35       | 62       | 73       | 110      | 114       | 695        |
| ANNUAL HEALTH ASSESSMENTS COMPLETED         | 25.8    | 64       | 56        | 62       | 9         | 13       | 17       | 12       | 5        | 10       | 11       | 20       | 31       | 28        | 338        |
| X-RAYS (NON-TB RELATED) ON-SITE             | 21.5    | 32       | 27        | 17       | 26        | 18       | 18       | 23       | 15       | 26       | 21       | 16       | 19       | 17        | 275        |
| LABS  | 114.5   | 111      | 96        | 104      | 88        | 106      | 108      | 114      | 121      | 170      | 108      | 118      | 130      | 126       | 1500       |
| MENTAL HEALTH                               |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| NEW PSYCHIATRIC PATIENTT VISITS             | 32.3    | 50       | 38        | 28       | 16        | 15       | 27       | 52       | 49       | 27       | 16       | 34       | 35       | 55        | 442        |
| FOLLOW UP VISITS                            | 121.0   | 82       | 22        | 32       | 125       | 152      | 112      | 166      | 159      | 186      | 124      | 166      | 126      | 168       | 1620       |
| PSYCHIATRIC NURSE PRACTITIONER VISITS       | 42.0    | 81       | 51        | 97       | 77        | 78       | 58       | 62       | 0        | 0        | 0        | 0        | 0        | 0         | 504        |
| BEHAVIORAL HEALTH PROVIDERS                 |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| BEHAVIORAL HEALTH INITIAL EVALUATION        | 59.9    | 69       | 66        | 69       | 37        | 45       | 32       | 111      | 35       | 43       | 60       | 73       | 79       | 61        | 780        |
| FOLLOW-UP CONTACTS                          | 124.8   | 111      | 61        | 126      | 122       | 131      | 90       | 166      | 113      | 157      | 139      | 79       | 202      | 183       | 1680       |
| SPECIAL NEEDS CONTACTS                      | 149.2   | 183      | 172       | 154      | 133       | 112      | 108      | 124      | 192      | 139      | 174      | 145      | 154      | 71        | 1861       |
| TREATMENT PLANS                             | 85.2    | 85       | 80        | 107      | 87        | 77       | 60       | 109      | 56       | 63       | 98       | 100      | 100      | 86        | 1108       |
| SEGREGATION ROUNDS                          | 230.3   | 380      | 311       | 297      | 325       | 305      | 258      | 225      | 211      | 106      | 98       | 100      | 148      | 84        | 2848       |
| INDIVIDUAL THERAPY CONTACTS                 | 12.8    | 24       | 28        | 25       | 14        | 9        | 8        | 0        | 3        | 0        | 11       | 16       | 15       | 0         | 153        |
| GROUP SESSIONS                              | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| PATIENTS IN GROUP SESSIONS                  | #REF!   | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| SUB ABUSE GROUP THERAPY                     | 0.0     | 30       | 30        | 28       | 17        | 14       | 15       | 12       | 0        | 0        | 0        | 0        | 0        | 0         | 146        |
| # PTS IN SUB ABUSE GP THERAPY               | 0.0     | 25       | 28        | 36       | 15        | 12       | 13       | 10       | 16       | 28       | 16       | 24       | 26       | 24        | 273        |
| DISCHARGE PLANNING CONTACTS                 | 32.6    | 40       | 21        | 31       | 21        | 20       | 28       | 31       | 28       | 26       | 44       | 40       | 61       | 20        | 411        |
| SUICIDE WATCH                               |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| # OF SUICIDE THREATS/IDEATIONS              | 16.8    | 16       | 14        | 11       | 5         | 11       | 12       | 18       | 18       | 19       | 28       | 18       | 31       | 23        | 224        |
| # OF NON-SUICIDAL SDV                       | 2.4     | 4        | 2         | 1        | 2         | 2        | 1        | 2        | 1        | 6        | 5        | 3        | 0        | 0         | 29         |
| # OF SUICIDAL SDV(some intent to die)       | 2.9     | 0        | 22        | 0        | 0         | 1        | 0        | 0        | 1        | 6        | 1        | 4        | 0        | 1         | 36         |
| # OF serious suicide attempts(sent offsite) | 0.1     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 1        | 0        | 0         | 1          |
| # OF DEATH BY SUICIDES                      | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| # OF SUICIDE WATCH EVENTS                   | 20.8    | 20       | 18        | 12       | 7         | 14       | 13       | 23       | 20       | 31       | 34       | 26       | 31       | 24        | 273        |
| TOTAL # OF DAYS FOR ALL SUICIDE WATCHES     | 101.8   | 69       | 66        | 51       | 62        | 129      | 56       | 162      | 106      | 140      | 190      | 79       | 112      | 131       | 1353       |
| TRANSFERS                                   |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| # OF PETITIONS FOR EMERGENCY TRANSFER       | 2.1     | 2        | 0         | 1        | 2         | 1        | 1        | 4        | 3        | 4        | 3        | 4        | 0        | 2         | 27         |
| # OF PATIENTS CIVILLY COMMITTED             | 2.0     | 2        | 0         | 1        | 2         | 1        | 1        | 4        | 3        | 4        | 2        | 4        | 0        | 2         | 26         |
| CRITICAL CLINICAL EVENTS                    |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| # OF THERAPEUTIC RESTRAINT EPISODES         | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| # OF EMERGENCY MEDICATION EPISODES          | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| # OF PATIENTS ON INVOLUNTARY MEDICATION     | 0.0     | 0        | 0         | 0        | 0         | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 0          |
| BEHAVIORAL HEALTH DATA                      |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| # OF PATIENTS ON SPECIAL NEEDS LIST         | 163.9   | 174      | 166       | 151      | 149       | 138      | 131      | 181      | 153      | 154      | 178      | 196      | 196      | 193       | 2160       |
| # OF SICK CALL MENTAL HEALTH                | 47.8    | 62       | 40        | 38       | 18        | 52       | 26       | 18       | 58       | 45       | 65       | 53       | 98       | 75        | 648        |
| # OF BH SICK CALL REQUESTS/REFERRALS        | 50.8    | 65       | 47        | 39       | 18        | 54       | 27       | 25       | 62       | 52       | 56       | 62       | 103      | 109       | 719        |
| COMMUNITY SERVICES BOARD                    |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| TOTAL REFFERALS                             | 32.8    | 40       | 21        | 31       | 21        | 20       | 28       | 41       | 28       | 18       | 44       | 40       | 61       | 20        | 413        |
| HAMPTON/NEWPORT NEWS                        | 22.7    | 36       | 21        | 30       | 21        | 20       | 28       | 8        | 25       | 9        | 23       | 21       | 30       | 10        | 282        |
| NORFOLK                                     | 5.3     | 1        | 0         | 1        | 0         | 0        | 0        | 21       | 2        | 5        | 5        | 8        | 21       | 5         | 69         |
| PORTSMOUTH                                  | 0.8     | 1        | 0         | 0        | 0         | 0        | 0        | 1        | 0        | 0        | 2        | 3        | 3        | 0         | 10         |
| CHESAPEAKE                                  | 3.9     | 2        | 0         | 0        | 0         | 0        | 0        | 11       | 1        | 4        | 14       | 8        | 7        | 5         | 52         |
| DENTAL                                      |         |          |           |          |           |          |          |          |          |          |          |          |          |           |            |
| DENTAL EXAMS                                | 88.8    | 121      | 112       | 160      | 63        | 74       | 121      | 81       | 91       | 63       | 71       | 51       | 58       | 48        | 1114       |
| DENTAL SICK CALL / SCREENS                  | 38.2    | 35       | 45        | 54       | 14        | 38       | 35       | 35       | 40       | 29       | 56       | 39       | 38       | 35        | 493        |
| EXTRACTIONS                                 | 17.4    | 13       | 27        | 39       | 20        | 5        | 14       | 6        | 14       | 10       | 23       | 19       | 19       | 17        | 226        |
| REFUSALS                                    | 11.2    | 23       | 13        | 13       | 4         | 4        | 28       | 7        | 6        | 6        | 10       | 6        | 14       | 19        | 153        |
| TEMPORARY FILLINGS                          | 10.1    | 15       | 10        | 15       | 0         | 1        | 10       | 3        | 10       | 16       | 10       | 15       | 16       | 11        | 132        |
| OFF-SITE DENTAL REFERRALS                   | 0.3     | 1        | 1         | 0        | 0         | 1        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0         | 3          |
| OTHER SERVICES NOT LISTED                   | 23.8    | 15       | 16        | 28       | 21        | 18       | 12       | 25       | 26       | 21       | 38       | 26       | 39       | 35        | 320        |
| ANNUAL EXAMS                                | 10.5    | 14       | 13        | 11       | 4         | 7        | 22       | 5        | 8        | 7        | 13       | 8        | 14       | 10        | 136        |
| NUMBER OF PATIENTS SEEN                     | 89.1    | 93       | 112       | 147      | 59        | 70       | 93       | 74       | 91       | 65       | 105      | 71       | 89       | 75        | 1144       |



## Human Resources Recruiting Report

July 20, 2022

### June Updates

- Hired 6 = 5 Sworn & 1 Civilian
- Termed/Retired 4 = 1 Sworn & 3 Civilians
- June 27<sup>th</sup> Start Date - 6 = 5 Jail Officers & 1 Civilian

### Recruitment Efforts

- Job fairs on-site & off-site
- Three are currently in the pipeline for the next new hire orientation – July 25<sup>th</sup>



# HAMPTON ROADS REGIONAL JAIL

## INMATE TRANSPORTATION REPORT



June 30, 2022

### Transportation to Member Jurisdictions' Facilities

| Jurisdiction      | Drop Offs  | Pick Ups  | Total Runs |
|-------------------|------------|-----------|------------|
| Chesapeake        | 13         | 21        | 13         |
| Hampton           | 20         | 12        | 19         |
| Newport News      | 55         | 28        | 29         |
| Norfolk           | 31         | 8         | 21         |
| Portsmouth        | 8          | 0         | 10         |
| <b>TOTAL RUNS</b> | <b>127</b> | <b>69</b> | <b>196</b> |

Transportation for drop offs includes – dropping individuals off for courts, individuals bonding, and individuals being released from custody.

### Other Transportation Assignments

|  |   |                |
|--|---|----------------|
| Transportation to Virginia Department of Corrections | - | 30             |
| Transportation to Maryview Hospital                  | - | 7              |
| Transportation to Norfolk Sentara Hospital           | - | 4              |
| Transportation to Emergency Room via Ambulance       | - | 2              |
| Transportation to Emergency Room via Jail Vehicle    | - | 1              |
| Transportation to medical appointments               | - | 124            |
| Transportation to mental health facilities           | - | 11             |
| <b>TOTAL</b>   |   | <b>179</b>     |
| <br><b>TOTAL TRANSPORTATION RUNS ABOVE</b>           |   | <br><b>375</b> |
| <b>TOTAL RETURN TRIPS TO THE FACILITY</b>            |   | <b>253</b>     |

**TOTAL 628**

## **HRRJ Quarterly C.O.R.E Program Report (Quarterly 4/1-6/30)**

Total number of CORE participants: 85

Total of referrals for the quarter that were received: 91

Total of the referrals that were screened, assessed and eligible for the quarter: 45

**In relation to aftercare for Quarter (April 1<sup>st</sup>- June 30<sup>th</sup>) which is a separate Forensic Discharge Planning Grant that also provides intensive case management to CORE participants:**

### **Hampton/ Newport News CSB**

1. Total number of inmates receiving program services that were released (from HRRJ) during this quarter (April 1<sup>st</sup>-June 30<sup>th</sup>) **12**
  - i. All were provided a supply of behavioral health medication during the reporting period (this includes individuals provided a direct supply or prescriptions upon release from jail)
  - ii. 5 out of 12 inmates were provided with housing assistance to include (Transitional housing, emergency housing assistance, etc.) during this quarter.
2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): **4**
3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: **12** *(Of that total: 2 secured and resumed employment, 3 resumed disability benefits 2 secured disability benefits, 2 applied for and secured health insurance.)*

### **Norfolk CSB**

1. Total number of inmates receiving program services that were released (from HRRJ) during this quarter (April 1<sup>st</sup>-June 30<sup>th</sup>) **3**
  - i. All were provided a supply of behavioral health medication during the reporting period (this includes individuals provided a direct supply or prescriptions upon release from jail)
  - ii. All were provided with housing assistance to include up to a 90 day stay through transitional housing and were provided with special needs assistance through the CORE Grant.

2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 3

3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 3 (*1 resumed disability benefits*)

#### Portsmouth CSB

1. Total number of inmates receiving program services that were released (from HRRJ) during this quarter (April 1st-June 30th<sup>t</sup>): 1

- iii. This individual was provided a supply of behavioral health medication during the reporting period (this includes individuals provided a direct supply or prescriptions upon release from jail)
- iv. This individual was provided with housing assistance to include up to a 90 day stay through transitional housing and provided special needs assistance through the CORE Grant.

2. Of the number of inmates released, how many appeared to their first behavioral health appointment during the month (this includes CSB same day access or any other private MH/SA organizations): 1

3. Of the persons released, how many individuals received any services as a result of forensic discharge planning support: 1 (*Of that total: the individual received housing assistance, appeared at their first and second behavioral health appointments and applied and secured health insurance benefits*).

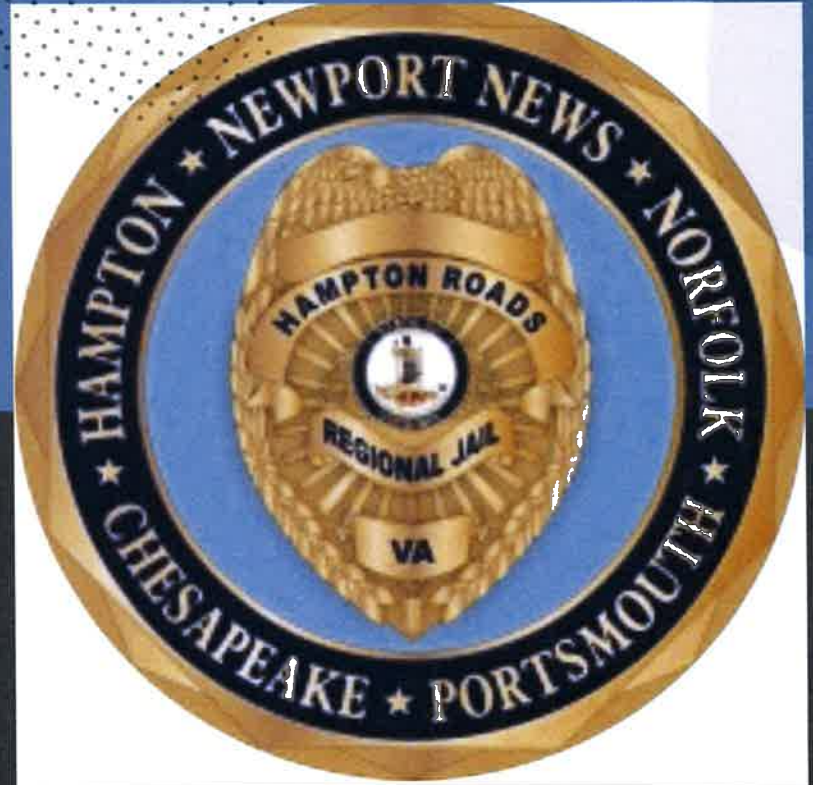
#### Chesapeake CSB

Reported not having any inmates that were enrolled in CORE that were discharged during this quarter.



# Quarterly review

- DBHDS updates – Forensic Discharge Planning Grant meeting from 7/13/22 with HRRJ
- Difference between C.O.R.E and FDP Grant
  - Obstacles and Success –
- What is next for the C.O.R.E Grant
  - Timeline and Highlights –



# Topics of Discussion

- Troubleshooting of ongoing challenges and barriers to program cohesion, workflow and productivity
  - Transitioning timeline of FDPS coming back into the jail.
    - Annual Background check forms were distributed to CSBS staff.
- Inmates refusing services due to the following
  - Lack of education regarding services
    - Solution: FDP flyer and face to face
  - Expectations of housing but not compliance
  - The inmate can only be serviced for FDP services if they have been enrolled in the program even if they are SMI.
  - Pre-trial status can cause them to be release quickly by the courts at any given moment.
    - Solution: 3x attempts post refusal
- DOJ consent decree
  - Drafting 30 days D/C plan in first 30 days
  - Quarterly meeting in Person with FDP's and Jail leadership staff
  - Discussion of high- level cases with Wellpath and Community Service Boards





### Challenges from Post Release:

A. Post –Release overdose of a female individual released within 90 days into the community. She was revived on her first attempt within a week of release and on the second did not recover. Even after receiving Peer Support from our CPRS. –

*City of Hampton Newport News*

B. Post-Release of services provided to a male individuals and continued to threaten hotel staff and others living in the hotel. Even after receiving assistance from the CORE program of a 90 day hotel stay, SSI to be re-instated effective July 1 and mental health community support from a counseling agency the individuals was reincarcerated. –*City of Norfolk*

C. Post-release of services provided to a female individual who upon receiving a 90 day hotel stay did not report to her case manager to pick up her gift card items. In addition, she did not follow up with her appointments and as a result the door was locked on her hotel room so that she could follow up with her Discharge planner. –*City of Norfolk*

## Differences between FDP and C.O.R.E Grants

### Forensic Discharge Planning Grant:

*Department of Behavioral Health and Developmental Services (DBHDS)*

1. Inmate must have 12 months or less to serve but can still be assessed and provided services even during pre-trial status.
2. SMI diagnosis and must reside in the locality of Hampton/Newport News, Portsmouth, Chesapeake or Norfolk.
3. Intensive case management services provided to inmates not to exclude violent or sexual charges.
4. Service individuals in other local Jails outside of HRRJ to include those transferred to HRRJ.
5. Responsible for Discharge planning and post release services up to 90 days.

-Staff consists of Grant Monitor, 4 Program Managers and 4 Supervisors of each CSB, 7 Forensic Discharge planners of each Community Service Board.

### Jail Mental Health Grant:

*Department of Criminal Justice Services (DCJS)*

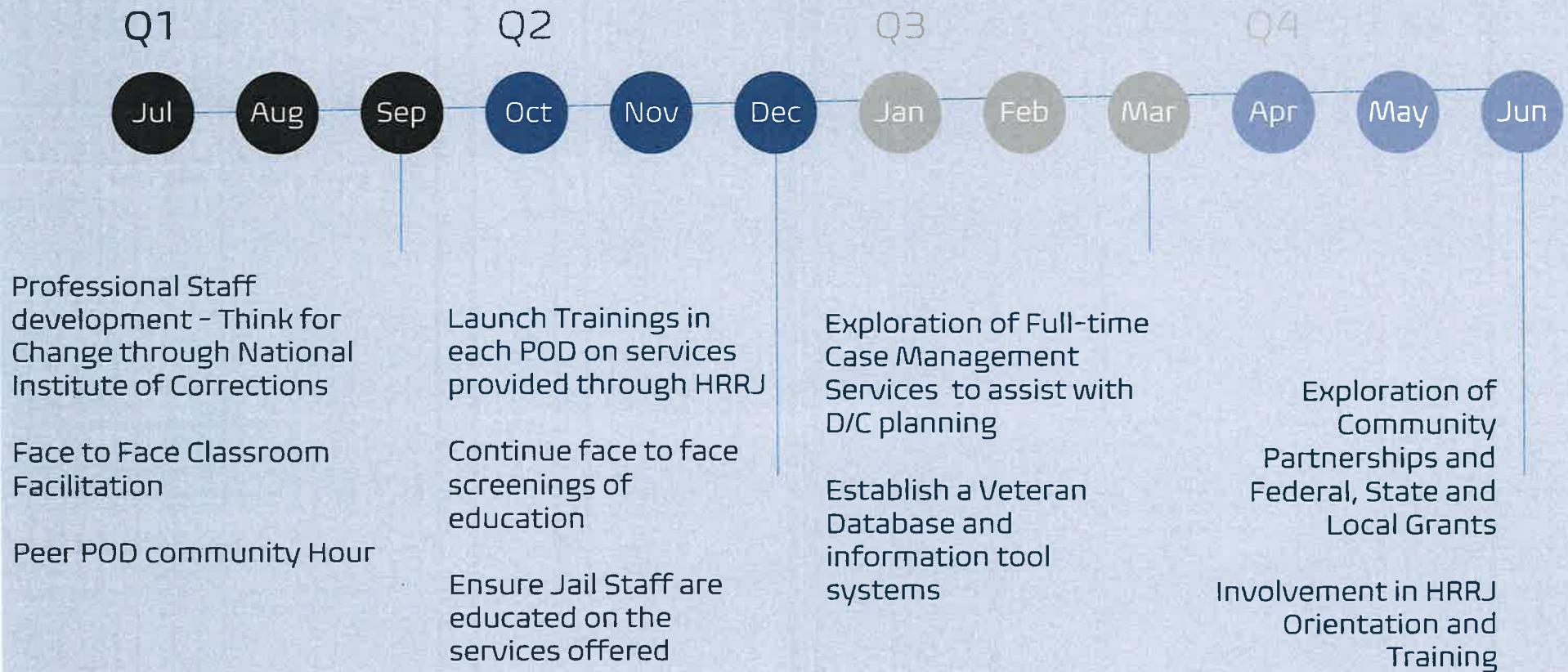
- 1. Inmate must have 5 years or less to serve but can still be provided services even during pre-trial status.
- 2. SMI diagnosis required must reside in the same locality.
- 3. Disqualifying factors are no sexual or violent charges.
- 4. Facilitates program service delivery in the jail to prepare inmates for post –release.
- 5. We provide assistance to participants with therapeutic support, counseling and special needs supplied within the budget.
- -Staff consists of: 1 Program Manager, 1 Program Administrator, 3 Part time jail officers, 1 Clinical Therapist and 2 Certified Peer Recovery Specialists.



What's next  
for C.O.R.E



# Monthly timeline



# Success from Final Quarter



## Staff Highlights:

- 692 Direct Peer Support hours
- 46 hours of brief therapy sessions
- 50.5% of individuals were eligible for services this quarter
- Staff renewed their certifications through the Grant and the Virginia Board of Counseling.

## Grant Highlights:

- Referred female individual to Human Trafficking Program
- Post-Release follow up to remain involved upon release through quality check-ins
- Transitional Housing provided through the Grant to 4 individuals in this quarter to include City of Norfolk and Portsmouth
- Ongoing referrals to Newport News Re-Entry Team



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# Summary

|   |   |
|---|---|
| <p><b>Our business is good</b></p> <p>Understanding the key players at the table and that all are valuable and necessary</p>  | <p><b>Our populations are educated</b></p> <p>Increase the awareness of the inmates and what services are available to them as well as compliance education of services and accountability.</p> |
| <p><b>We're getting our work done</b></p> <p>Consistent collaboration with community service boards, medical staff, stake holders and jail safety staff.</p>                          | <p><b>We're leaders</b></p> <p>Consistently encouraging staff development and well roundness and supporting growth</p>  |
| <p><b>We're serving the SMI population</b></p> <p>Making sure the individuals are aware of who C.O.R.E is within the jail through setting awareness and attributions to the jail.</p> | <p><b>Remaining Dynamic</b></p> <p>Ensuring that we are remaining up to date on technology and providing options for those that service our populations.</p>                                    |